

Agency Plan for 6.287 Percent GF-S Allotment Reduction

Agency Name: Special Commitment Center

Name of Program or Service Being Reduced: SCC Staff FTE Reductions

Description of Reduction:

Reduce 16.4 FTEs and eliminate assignment pay for the Forensic Psychologist.

Dollar Amount: (\$1,365,000) GF-S (16.4) FTE

Description of Client Impact and/or Effect on Service Outcomes:

Resident services will be impacted by this reduction. Residents will not receive timely responses, therapeutic interactions will be reduced and medical and religious requests may be delayed. Residents may not receive timely annual reviews, delivery of legal paperwork and reduced access to other common services.

Implementation Date: October 1, 2010

Agency Name: Special Commitment Center

Name of Program or Service Being Reduced: Reduce Security Staff

Description of Reduction:

SCC security staff will be reduced 16 percent in Fiscal Year 2011. These are Residential Rehabilitative Counselor 2 (RRC 2) positions that are responsible for security monitoring, responding to resident demonstration and misconduct, and the general daily activities at the secure main facility.

Dollar Amount: (\$268,000) GF-S (10.0) FTE

Description of Client Impact and/or Effect on Service Outcomes:

With a reduction of 16 percent of the security staff, the safety of resident, staff and visitors may be compromised.

Implementation Date: November 1, 2010

Agency Name: Special Commitment Center

Name of Program or Service Being Reduced: SCC Program Reductions

Description of Reduction:

General residential service reduction including mail services, the visitor center, and recreational services and contracts that provide residents religious and other pro-social opportunities.

Dollar Amount: (\$722,000) GFS (4.8) FTE

Description of Client Impact and/or Effect on Service Outcomes

Other staff will need to be assigned for visitations, both professional and personal. There will be a loss in recreation therapy for residents.

Other program area may need to be shut down to provide security staff for the safety of visitors. There may be an increase in the processing and responding to complaints associated with the reductions. Residential disturbances may increase.

Implementation Date: October 1, 2010

Agency Name: Special Commitment Center (SCC)

Name of Program or Service Being Reduced: Temporary Layoff for Remaining Staff

Description of Reduction: Expand temporary layoff to SCC employees that are not currently subject to the temporary layoff days.

Dollar Amount: (\$424,000) GF-S (0) GF-F 0.0 FTE

Description of Client Impact and/or Effect on Service Outcomes: There will be fewer staff available to assist clients on temporary layoff days.

Implementation Date: October 1, 2010

Agency Name: Special Commitment Center (SCC)

Name of Program or Service Being Reduced: Expand Temporary Layoff by two days

Description of Reduction: Add an additional 2 days of Temporary Layoff to all staff

Dollar Amount: (\$159,000) GF-S (0) GF-F 0.0 FTE

Description of Client Impact and/or Effect on Service Outcomes: There will be fewer staff available to assist clients on temporary layoff days.

Implementation Date: October 1, 2010